

2011 Proposed WNPJ Budget

Income	Actual as of 6/30/10 1/2 year	Budget Jan – Dec 2010	Budget Jan – Dec 2011 Proposed
4100 · Membership	11629	21500	22500
4200 · Special Events	9589	14000	21800
4300 · Income from specific appeals	3541	8913	2000
4400 · Grants and unsolicited donations	8170	10000	10700
4500 · Sale Items	622	2000	2800
4600 · Meetings	190	3000	2200
4900 · Misc. Interest and refunds	211	307	650
Total Income	33952	59720	62650

Expense	Actual 1/2 year	2010 Budget	2011 budget
5100 · Publications	637	1000	1230
5200 · WNPJ Meetings	408	1000	1520
5300 · Expenses for WNPJ Events	2239	4500	3720
5400 · WNPJ Sale items	339	750	800
5500 · Earmarked projects & mailings	1637	500	1500
5600 · Office	4345	7500	8650
5700 · Non-payroll licences	74	20	74
6500 · Payroll	20478	40500	40708
6800 · services, contract	1685	3950	4448
Total Expense	31842	59720	62650

Membership approval pending Questions? 608-250-9240
Fall Assembly, Oct. 2, 2010