

WNPJ Proposed Budget for 2008

<u>INCOME</u>	<u>2006 Actual</u>	<u>2007 Budget</u>	<u>2007 Projected</u>	<u>2008 Budget</u>
Memberships	19,876	18,000	24,000	24,000
Meetings	680	2,000	1,500	1,500
Events, Fundraisers	6,751	6,500	12,200	6,700
Grants & Donations	14,884	20,000	8,600	13,000
Sale Items	2,653	1,500	2,800	1,600
Misc.	539	200	940	600
Sub-total	45,383	48,200	50,040	47,400
<i>Carry-over from prior yr</i>	<i>26,309</i>	<i>0</i>	<i>14,702</i>	<i>4,000</i>
Total Income	71,692	48,200	64,742	51,400
<u>EXPENSES</u>	<u>2006 Actual</u>	<u>2007 Budget</u>	<u>2007 Projected</u>	<u>2008 Budget</u>
Publications	2,625	3,000	2,600	2,600
Meetings	2,069	1,200	1,000	1,000
Events & Fundraising	7,948	1,000	6,000	5,000
Sale Item costs	2,113	629	2,700	1,629
Office Expenses	8,264	11,000	9,200	9,200
Payroll /taxes	30,262	37,000	41,200	30,871
Services/Work Study	3,220	3,000	2,042	1,000
Miscellaneous	489	100	0	100
Total Expense	56,990	56,929	64,742	51,400

Please note: See the enclosed insert to learn more about our critical financial needs for 2008.

List of Nominees for the 2008 Executive Committee

Co-chair - Janet Parker - Madison

Secretary - open

Co-chair - John Peck - Madison

Treasurer - Stefania Sani - Madison

Past Chair: Alfred Meyer, Washington DC

West & Southwest - Xong Xiong*, Kathy Dakter

Northeast - Mary Meyst

Milwaukee, East and Southeast - Chuck Baynton, Marilyn Miller, Simon Harak, James Denomie*,

Madison area - Jack Tiffany, Mary Beth Schlagheck, Hildegard Dorrer, Barb Boehme, Dennis Bergren*

Northwest & Central - Carol Hannah, Wix Covey/Carol Lukens, Tom McGrath, Cham Nusz, Bob Hanson*

*Proposed new EC members for 2008. Their biographies are included in the program insert. Biographies of the current Executive committee members can be found on the WNPJ website: www.wnpj.org.



**17th Annual
WNPJ Assembly
October 6th, 2007
GROWING
THE PEACE
& JUSTICE
MOVEMENT
2007
8:30 am – 5 pm
Olympia Brown
Unitarian Church
Racine, WI**



Program

- 8:30 am **Registration** with coffee provided by the Racine Coalition for P&J
- 9 - 10:30 am **Keynote by Simon Harak**
The Global War on Terror: Who Wins? Who Loses?
- 10:45 - 12 noon **Plenary & WNPJ Business Meeting**
- Opening and closing songs led by the Madison Mennonite Peace & Justice Committee and Judith Williams
 - Report of the Nominating Committee and approval of the 2008 Executive Committee and Officers for WNPJ
 - Report on antiracism work at WNPJ and trainings available for member groups around the state through Groundwork Collective
 - Report from Worker Justice Center on *Immigrant Worker in the Pulpit* project in September and presentations available for member groups and congregations around the state
 - Presentation of the 2008 budget
 - Discussion of WNPJ response to staffperson Steve Burns' war tax resistance
 - Introduction of Xong Xiong and Judith Williams, delegates to a Witness for Peace trip to Venezuela
- 12 noon - 12:45 pm **Anti-war Demonstration** coordinated by the Racine Coalition for Peace and Justice - with Steve Burns, program coordinator for WNPJ
- 12:45 - 1:30 pm **Lunch** - Family Farm Defender Grilled Cheese and Veggie Burgers, plus potluck salads and desserts. Bring your favorite to share.
- 1:30- 3:15 pm **Breakout Groups** - Join with others working on these areas of interest across the state to share updates and make plans to work together to fulfill the WNPJ mission of creating a state of peace with justice
- *Iraq War* – Steve Burns, Joy First & Judith Williams
 - *Immigrant Rights* - Janet Parker & staff of the Worker Justice Center in Madison
 - *Prison Industrial Complex* - John Peck
- 3:30 - 5 pm **Peacemakers of the Year Awards & Reception** - Kathy Dakter

Thanks to the WNPJ Assembly Planning Committee: Chair, Barb Boehme, Steve Burns and Judy Miner, staff, and many volunteers. A special thanks to the Racine Coalition for P&J for hosting the event and the Olympia Brown Unitarian Universalist Church in Racine for providing our site - plus thanks to Judith Detert-Moriarty for the program cover design - and the musicians throughout the program.

17th Annual Fall Assembly of the Wisconsin Network for Peace and Justice

Saturday Oct. 6th, Olympia Brown University Universalist Church
625 College Avenue - Racine, WI

Keynote Speaker - Simon Harak, S.J. of Milwaukee, WI entered the Society of Jesus (an order of Catholic priests) in 1970, and has served as a missionary in Jamaica and the Philippines. He has a B.A from Fairfield University, an M.div from the Jesuit School of Theology at Berkeley, and an M.A. from the University of Notre Dame. He finished his Ph.D. from Notre Dame in ethics on a national fellowship and began teaching ethics at Fairfield University in 1986. He was John Early Visiting Professor at Loyola College in Baltimore, MD in 1992-3. In 1995, he was chosen "Teacher of the Year" by the Fairfield University students. In 1998, he gave the Staley Lecture for Distinguished Christian Scholars, at Buena Vista University, Storm Lake, IA, and attained the rank of full professor at Fairfield, having served 5 years as Chair of the Academic Council. He has been active in the peace movement, and helped found Voices in the Wilderness, which was nominated in 2000, 2002. and 2003 for the Nobel Peace Prize. He has traveled to Iraq three times with VOICES, where he openly and publicly violated US/UN sanctions to bring medicine and toys to Iraqi hospitals. In 1998, he resigned his full professorship at Fairfield University, to work full time with Voices in the Wilderness against the sanctions. He is currently working at Marquette University in Milwaukee, involved with establishing a Center for Peacemaking. He spent the summer of 2007 traveling in Europe, speaking on war profiteering. gsharaksj@gmail.com

Lifetime Achievement Award

John LaForge, Nukewatch - Luck, WI

Peacemakers of the Year

Sarah Quinn - Madison

Fr. Jim Murphy - Portage

Sue Ruggles - Glendale

Directions to the WNPJ Assembly site in Racine: Take Interstate 94 North from Chicago or South from Milwaukee. At the exit for State Highway 20 to Racine, go East into Racine about five miles. Highway 20 becomes Washington Avenue within the city and then becomes 7th Street going east, one way, toward the lake. Keep going East until you get to College Avenue. You will see the Courthouse and the Presbyterian Church on the right. Olympia Brown Unitarian Universalist Church is on the left at College Ave.